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ASCPRO Budget			
7/1/2007 - 7/1/2008			
Expenses	Total \$ Category	Subtotal \$	Total \$
Meetings			
(2 Steering Committee Meeting and 2 Working Group Meetings)			
Lodging (2 nights)		24,080	
Travel		47,200	
Food and Beverage		24,000	
Service Fee		2,000	
Facility Charge		5,000	
AV Equipment		12,000	
Total		114,280	
Salaries			
Project Director @ Mayo			
40% Release Time		24,000	
Fringe Benefits @ 28%		11,536	
Project Director @ MDACC			
40% Release Time		24,000	
Fringe Benefits @ 28%		11,536	
Graduate Research Assistant			
20hrs/wk @ 1yr		23,000	
Fringe Benefits @ 28%		6,440	
Web Manager			
10% Release Time		6,000	
Fringe Benefits @ 28%		1,680	
Total		108,192	
Administrative Cost			
Fax, Xeroxing, & Office Supply		5,000	5000
Publication Cost			
Publication		10,000	10,000
			237,472